



Library Plan

2018 – 2022

The journey from good to great!



Inspiring spaces
Where everyone is free
to discover possibilities

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Foreword

Casey Cardinia Libraries (CCL) are delighted to share our 2018 – 22 Library Plan with you. It is the primary planning document for the delivery of library services in the Casey Cardinia region and fulfils part of our obligations set out in Section 125 of the Local Government Act.

This Plan represents an extension of the ambitious new direction set for CCL in 2017. We are reinvigorating our services to meet the changing needs and expectations of our community.

We will update this Plan on an annual basis for the next three years, before a major renewal in 2021.

CCL is one of Victoria's largest public library services. We are funded principally by the City of Casey, Cardinia Shire Council and the Victorian State Government. We support a rapidly growing and diverse community of more than 400,000 people. The population of City of Casey and Cardinia Shire council is forecast to exceed 650,000 people within twenty years.

Our libraries are located at Bunjil Place, Cranbourne, Doveton, Emerald, Endeavour Hills, Hampton Park, and Pakenham. The Cardinia Mobile Library provides a weekly service to Beaconsfield, Bunyip, Cockatoo, Garfield, Gembrook, Koo Wee Rup, Lang Lang, Maryknoll, Nar Nar Goon, Tynong and Upper Beaconsfield.

CCL plays a leading role in the Swift Consortium who share library resources across 20 library services throughout Victoria. This gives our customers access to a collection of more than 3 million items.

The successful opening of Bunjil Place in 2017 has demonstrated the intrinsic value of libraries in engaging community in the arts. We are front door for the creative sector – when people visit their local library they are seeking out new experiences and opportunities to use their imagination.

We are proud of the fact that our libraries are safe and welcoming. People will increasingly seek connection with others when they visit their library.

Vibrant public libraries promote literacy, provide free access to information, encourage a culture of lifelong learning and actively contribute to healthy and resilient communities. Our libraries host enormous reservoirs of potential in the people who visit.

If we are successful, CCL will be known as way-finders for people seeking information rather than collectors or curators.

The way our community use our libraries is changing. We need to think carefully about the way we use space within the branches and adopt new technology. We must continue to prioritise the creation of welcoming spaces where people can gather and learn.

We love books, and we want people to read them. We also place a high value on making quality information easily accessible to people. Our free programs and events inspire creativity and bring people together. One of CCL's most popular services is free 24/7 Wi-Fi.

We believe that our membership and visits will continue to grow. We are seeing our members adopting new ways of consuming information. The uptake of digital items such as e-Audiobooks and e-Books is increasing, while lending of physical items remains stable.

Library programs and activities are increasingly being built through partnerships schools and community organisations. We will continue strengthen our relationships with the City of Casey and Cardinia Shire Council and look for ways to support each other in the delivery of services to the community.

New libraries will be required as residential areas are developed across the region. Existing libraries will also need to be refurbished to meet the changing needs of their community. A whole new cohort of people are using our libraries in less traditional ways. This means we have to create spaces where people can connect and have conversations as well as quiet places for study and reflection.

As we advocate for new libraries in the region we also need to continually refine our programming and opening hours and ensure that our libraries meet the diverse needs of our whole community.

The people who use our libraries are more important than our books. We will continue to actively listen to our community and encourage participation.

CCL in 1996 - 97

75,904 members
648,129 visits per year
230,661 items
1,485,455 annual loans
Five fixed branches and
one mobile library



CCL in 2016 - 17

117,000 members
2 million visits per year
358,051 items
2,553,057 annual loans
Seven fixed branches and
one mobile library



Bad libraries build collections, good libraries build services,
great libraries build communities.

R. David Lankes

Public Libraries Now and into the Future

Libraries are the 21st century knowledge wells. We provide a safe gathering place where people can explore and satisfy their thirst for knowledge. Public libraries help everyone: people studying, seeking information and needing help to access the internet; people simply wanting to browse, children coming for storytime, those finding their way in a new town seeking services or directions; people wanting to connect with others in a creative environment; and sometimes those simply seeking shelter.

The International Federation of Library Associations (IFLA) released its Global Vision Report in March 2018. It was developed with input from 31,000 participants from 190 countries. The report highlights show libraries are:

- Dedicated to providing equal and free access to information and knowledge
- Deeply committed to core roles in supporting literacy, learning and reading
- Focused on our communities
- Embracing digital innovation
- Strong advocates for libraries at national and regional leader level
- Aware that funding is our biggest challenge
- Eager to work more collaboratively and develop strong partnerships
- Desiring to be less bureaucratic and resistant to change
- Proud to be guardians of the memory of the world
- Attracting young professionals deeply committed and eager to lead

Successful contemporary libraries offer open, accessible and welcoming public spaces where people can read, learn and connect with others.

Public libraries will be judged more on the experiences they provide rather than the physical products on offer.

Public libraries locally and nationally are likely to encounter significant changes in demography. Significant trends in Casey Cardinia region include increased population, internal-migration, arrival of new migrant groups, more young families and an ageing population with increased life expectancy.

Rapidly changing technology will significantly influence the future development of libraries. We have an important role providing up-to-date information technology and encouraging people to use it effectively.



To ask why we need libraries at all, when there is so much information available elsewhere, is about as sensible as asking if roadmaps are necessary now that there are so very many roads.

Jon Bing

The knowledge that was held almost exclusively in books is now available online. People have unparalleled access to information. Most people no longer need to physically visit the library to do research, get access to information or enjoy a leisurely read.

Library staff will increasingly engage and interact with the community in the library, online and outside our four walls.

This means we have a growing responsibility to encourage social inclusion and help build resilient communities.

The informal learning opportunities we provide our community will continue to rise in importance. This will include literacy, creative and digital learning for all ages.



Challenges and Opportunities

Budgets and Funding – The ongoing support and commitment of the City of Casey, Cardinia Shire Council and the Victorian State Government are critical to our success. We also need to seek new partnerships with business and community that generate new revenue and create efficiencies. Our people should understand and own our financial performance.

Change – We understand the need for innovation. Our appetite for risk is increasing. There is a willingness to have a go, make mistakes and learn from them. If we celebrate our strengths, empower our people to have a go and share success, we will be a great public library.

Communication – As we embrace change, we have the opportunity to improve the way we communicate with each other and our community. Active listening, engaging in conversations and leveraging technology are key opportunities.

Growth/Demographics – The Casey Cardinia region is growing and diversifying swiftly. The pressure on our services through increased patronage means we need to be looking for new ways to deliver key services to our community. This will require a deeper understanding of our community needs and a willingness to engage with partners in different ways.

Staffing – The jobs of the future are cognitive and non-routine. We need to consider how we get the best value from our people. We have great people working at CCL doing good work. We have an opportunity to empower staff to make decisions with a robust vision and clear set of values.

Technology – There is unprecedented change in the way humans gather and absorb information. Public libraries can be at the vanguard of that change if we choose to be early adopters. We have a responsibility to make sure that everyone can access information freely.

We have an opportunity to improve the way we operate. We can achieve significant efficiencies by updating and integrating our systems and automating routine tasks.

A *lways pleased to see so many using the free internet and computers. Often, they are recent migrants, so this is a wonderful service for people who often have very few resources of their own. I love seeing kids quietly playing games.*

Female aged 75 older, Hampton Park Library – CCL 2018 Community Survey.

Our Vision

Inspiring spaces where everyone is free to discover possibilities.

Our Mission

To encourage lifelong learning, increase literacy and build strong, resilient communities across the Casey Cardinia region.

Our Values

Teamwork

We excel when we all contribute. We are loyal and dedicated to each other. We always do our fair share.

Love of Learning

We love new things. We believe there is an opportunity to learn anywhere and everywhere.

Fairness

We treat all people fairly. We do not let our personal feelings bias our decisions about others. We give everyone a chance.

Creativity

Thinking of new ways to do things is crucial to our success. We are never content doing things the conventional way if we believe a better way is available.

Social Intelligence

We are aware of the motives and feelings of other people. We know what to do to fit into different situations and we know what to do to put others at ease.

Humour

We like to laugh, bringing smiles to other people. We try to see the light side of all situations.

Our Approach

- Great customer service
- Embrace new thinking
- Quick little steps
- Momentum not perfection
- Encourage people to take calculated risks
- Fail early, fail often
- A culture of collaboration and innovation
- Pay it forward
- Look after the neighbours
- Build confidence and resilience
- Share our story

Our Goals, Strategies and Desired Outcomes

1. The Knowledge Well

Create safe and welcoming places where everyone can gather, learn, share and grow.

Strategies	Targets and Indicators
1.1 Create accessible physical and virtual spaces which inspire our community	<ul style="list-style-type: none"> • People visit our libraries and are happier for it • Increased library visitation and engagement (physical and digital) • Program and events attendance and number of programs and events
1.2 Our core services are free and accessible to everyone in our community	<ul style="list-style-type: none"> • Our collection is current and well used – loans (Collections HQ) • We no longer collect overdue fines for library items • Our libraries are spaces where the community can gather, learn and grow • People feel welcome in our libraries
1.3 Invest in ICT that enhances library user experience and enables greater staff productivity	<ul style="list-style-type: none"> • Our community can access our free services from almost any location • Increased utilisation of digital technology by staff and customers • The fastest free Wi-Fi in the Casey Cardinia Region
1.4 Operate as the vanguard of publicly available information technology and encourage people to use it effectively	<ul style="list-style-type: none"> • Our staff have strong ICT skills and the capacity to effectively support library users as they learn about new technology • Our staff can provide expertise when and where our community needs it • Our services and staff successfully adapt to the changing environment and continue to deliver relevant services that people need.

Related CCL Strategic Plans

- *Facilities Development Plan 2018–2022*
- *ICT Road Map and Journey Map 2017–2020*
- *Social Inclusion Strategy 2017–2020*

2. Leadership & Innovation

Lead positive change through partnerships and teamwork.

Strategies	Targets and Indicators
2.1 Build community appreciation of the work we do and value the services we provide	<ul style="list-style-type: none"> • Maintain Net Promoter Score between 55 and 65 (Biannual Community Survey) • Improved customer satisfaction (Statewide benchmarking survey) • Positive coverage in local media • Community feedback via social media, correspondence and website • Public recognition of CCL as an active contributor to community life.
2.2 Form robust partnerships with organisations that support literacy and lifelong learning	<ul style="list-style-type: none"> • Working relationships established with key community services including maternal child health services, childcare centres and kindergartens, local schools, tertiary education and training providers and other public libraries • Connect with new members and community groups through targeted outreach • Number of partnerships and enhanced service outcomes for the community
2.3 Positively advocate for public libraries and be an active member of the Public Libraries Victoria Network (PLVN) and Swift Library Consortium	<ul style="list-style-type: none"> • Support growth and development of PLVN and Swift including the Statewide Library Management System

Related CCL Strategic Plans

- *Marketing Action Plan 2018 and Activity Calendar*
- *Social Media Strategy 2017*

3. Resilience

Strengthen capacity in our growing community.

Strategies	Targets and Indicators
3.1 Strong connections with our community	<ul style="list-style-type: none"> • Demonstrated connection with community leaders, Council stakeholders and relevant interest groups • Established volunteer programs that support literacy in our community • Positive community feedback via social media • Increased library membership
3.2 Increased investment in new infrastructure and services that support our community	<ul style="list-style-type: none"> • Successful advocacy for new libraries in target communities (Officer, Clyde and Cranbourne) • Successful advocacy for renewal and refurbishment of existing libraries • Cost of library service per capita remains stable
3.3 Recognised contribution to community well-being and social equity	<ul style="list-style-type: none"> • Development and delivery of a comprehensive Social Inclusion Strategy that supports our diverse community and the prevention of Family Violence • Representation on committees and working parties with our member councils and other community agencies that support liveability in the region • The capacity of our libraries to support emergency response and recovery activities in high risk communities • Successful attainment of commitments made through the State Government Take 2 Pledge Sustainability Program in partnership with member Councils

Related CCL Strategic Plans

- *Facilities Development Plan 2018-2022*
- *Member Council Municipal Public Health and Wellbeing Plan(s)*
- Take 2 Sustainability Pledge Program Commitments

4. Literacies

Encourage reading and lifelong learning.

Strategies	Targets and Indicators
4.1 Deliver programs and activities that support literacy and lifelong learning	<ul style="list-style-type: none"> • Number of programs devoted to encouraging literacy and lifelong learning • Attendance at programs and activities
4.2 Ensure collection is accessible and well used	<ul style="list-style-type: none"> • CCL items are free and accessible to our members • Swift items are free and accessible to our members • Our collection exceeds key statewide benchmarks for currency and usage
4.3 Host events and performances that inspire creativity	<ul style="list-style-type: none"> • The number of people who attend creative events and performances at CCL
4.4 Facilitate programs and activities that promote Science Technology Engineering Arts and Mathematics (STEAM) learning	<ul style="list-style-type: none"> • Establishment of STEAM related programs and activities in every branch every day of the school week

Related CCL Strategic Plans

- *Children and Youth Strategy 2017 – 2020*
- *Member Council Municipal Public Health and Wellbeing Plan(s)*
- *Collection Development Plan 2018*

5. Organisational Performance

Build an outstanding and innovative organisation.

Strategies	Targets and Indicators
5.1 Embrace CCL values in everything we do	<ul style="list-style-type: none"> CCL staff share belief in the value of the services we provide and the communities we support CCL staff take calculated risks and embrace opportunities for growth Staff engagement survey(s) show increased understanding and support of CCL values
5.2 Create a people focused organisation that is quick to embrace new ways of doing things	<ul style="list-style-type: none"> Delivery and expansion of the CCL Living Leadership Program Adoption of new services and strategies that support best practice New revenue streams established through partnerships with external agencies, individual donors and corporate sponsors
5.3 Compliance with statutory and funding requirements	<ul style="list-style-type: none"> Review our Library Plan on an annual basis and undertake major renewal in 2021 All our activities are governed by sound financial and business management principles Annual Budget comes within + / - 5% projections Renewal of business systems including Employee Records Management System Development and delivery of Occupational Health and Safety Management System

Related CCL Strategic Plans

- *Workforce Development Plan 2017 – 2021*
- *Risk Management Plan 2017 – 2018*
- *Budget 2018 – 2019*

Key Performance Indicators

- Development and delivery of the CCL Library Plan 2018 – 2022 and associated plans and policies
- Development of a high performing workforce with positive culture
- Our community is consulted, engaged and enthused by CCL
- Efficient and effective management of the operations of the library service
- Sound financial and business management of CCL
- CCL complies with statutory and funding requirements

Measures

Casey Cardinia Libraries gathers feedback and statistics on its performance through a range of measures.

- Net Promoter Score (happy customers)
- Statewide Customer Satisfaction Surveys
- Sustainable financial position (books balance)
- Investment attracted for new libraries, services and programs
- Staff surveys
- Community surveys
- Selected lead indicators from the Annual Survey of Public Libraries
- Local Government Performance Reporting Framework

Our Key Measures

Measure	CCL Actual 2016/17	CCL Target 2017/18	CCL Target 2018/19	CCL Target 2019/20	CCL Target 2020/21
Visits – physical	1,166,640	1.3 mil	1.4 mil	1.45 mil	1.50 mil
Visits – virtual	879,885	942,000	975,000	1.01 mil	1.06 mil
Number of programs and events	2,547	2,500	2,500	2,500	2,500
Program and events attendance	74,938	80,000	85,000	95,000	100,000
Loans (total physical and digital)	2,553,057	2.50 mil	2.55 mil	2.55 mil	2.55 mil
Utilisation of Technology (internet, Wi-Fi, specialist PCs)	339,885	400,000	450,000	500,000	525,000
Net Promoter Score (Community Survey)	59	63	65	65	65

Statewide Measures

Measure	CCL Actual 2016/17	Statewide Average 2016/17	CCL Actual 2017/18	CCL Target 2018/19	CCL Target 2019/20	CCL Target 2020/21
Turnover rate – physical items	7.0	4.9	7.0	7.1	7.2	7.3
Turnover rate – digital items	10.3	3.8	13.0	14.0	15.0	15.0
Physical quality of library collection (age of collection – less than 5 years)	68.3%	62%	69%	70%	70%	70%
Cost of library service per capita	\$25.13	\$44.13	\$27.08	\$26.75	\$27.50	\$28.50
Active Library Members	10.4%	17%	11%	11%	11%	11%
Overall Customer Satisfaction (Statewide benchmarking survey)	N/A	8.54	8.7	N/A	8.8	N/A

For more detail:

Local Government Reporting Framework measures go to [City of Casey](#) or [Cardinia Shire](#) websites

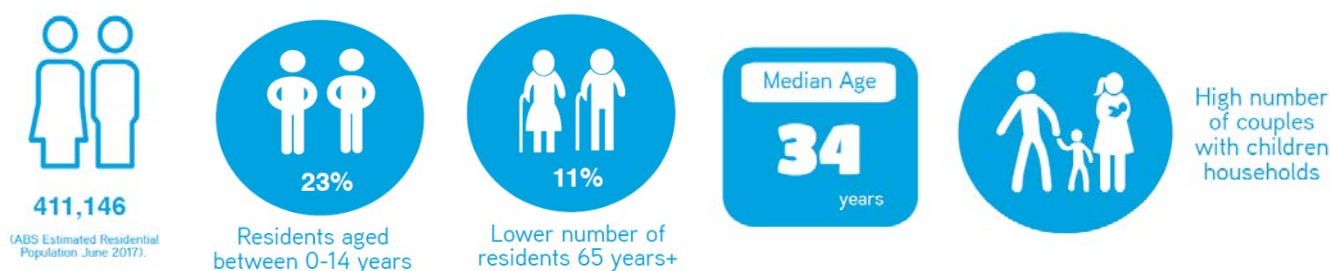
Key Performance Indicators can be sourced from the [Annual Survey of Public Libraries](#)

Australian Library and Information Association (ALIA) [Guidelines, Standards and Outcome Measures for Australian Public Libraries](#) – July 2016

Our Community – A Snapshot

In 1996, Casey Cardinia region had a population of 188,488. The latest Australian Bureau of Statistics report shows the population has increased to 411,146 with significant residential development across the region's 1,690 square kilometres. (*Regional Population Growth, Australia – 3218.0 Australian Bureau of Statistics, July 2017*).

Casey will be the second largest metropolitan growth Local Government Area (LGA) from 2011–2031 and Cardinia Shire will be the fourth fastest metropolitan growth LGA. (*Victoria in Future 2016 Population and Household Projections to 2051*).



Casey Cardinia lies in the traditional lands of the Wurundjeri and Boon Wurrung peoples. Indigenous people from many different places live in the region.



Casey Cardinia region has more couples-with- children households (45.1%) and single parent households (11.8%) than the Melbourne average. Nearly 55% of residents are families with children. There is also a higher percentage of residents providing unpaid childcare.

Our community is diverse. More than a quarter of residents were born in non-English speaking countries. Key languages other than English include Sinhalese, Persian/Dari, Arabic, Spanish, Hindi and Mandarin. More than 8,500 Afghan-born people live in Casey; this is nearly half of all Afghan-born people in Victoria.



Both Casey (2002) and Cardinia (2014) have been declared Refugee Welcome Zones, pledging 'commitment in spirit to welcoming refugees into the community, upholding the human rights of refugees, demonstrating compassion for refugees and enhancing cultural and religious diversity in the community.' (*Refugee Council of Australia, Refugee Welcome Zones, November 2015*).

Approximately 19% of the population in both municipalities have a disability, with 5.8% of the population in Casey having 'disabilities causing profound or severe restriction of communication, mobility and personal self-care'.



Employment

Over 94% of our residents are employed, over half (62%) are full-time



Education

69%

More residents (15 years+) in our community hold vocational or no qualifications

30% of households speak a language other than English in the home.

Diversity



5% of the Victorian Indigenous population live in our community.

Organisation for Economic Co-operation and Development (OECD) data suggests that, compared with other OECD countries, Australia is below average in work-life balance (*How's life in Australia?, OECD, 2016*). General Social Survey data shows that in 2014, 45% of women and 36% of men were always or often rushed or pressed for time, compared with 21% of women and 28% of men who were rarely or never rushed or pressed for time. (*General Social Survey Summary Results - 4159.0, Australian Bureau Statistics, 2014*).



Vehicle Ownership

Over 90% of households own at least one



Transport to Work

Approximately 70% use a car

Excessive commuting impacts on leisure and family time as well as stress levels.

Location of work

Live in the area, but work outside the area



Casey
72%



Cardinia
65%

Time is a precious resource in our community. More than 94% of residents (15 years+) are employed. Approximately 70% of working people from Casey and Cardinia leave the region to work every day (*Casey Cardinia Economic Development Strategy 2016-17*). On average, residents spend over 300 hours (close to two weeks per annum) travelling to work (*Southern Melbourne Regional Development Australia 2011*). Family and domestic violence occurs across all social and economic classes, religions, location and cultural backgrounds. Victims can be anyone, men, women and children. Casey Cardinia region has some of the highest recorded number of family violence incidents in Victoria (*Crime Statistics Agency, Family incidents, 2012-2016*). City of Casey and Cardinia Shire are both strong advocates for the prevention of family violence.

of



'How do you feel when you enter one Casey Cardinia Libraries?'

Excited by the facilities
and programs offered,
something for everyone!
Accessible and community
focused

*Female aged 45-54, Pakenham Library – CCL
2018 Community Survey*

Listening and Learning

CCL recognize how important it is to engage and listen to our community, our stakeholders and our staff. We have employed a number of methods to gather insights that inform this plan.

As part of the library planning process CCL undertook extensive consultation through a variety of methods.

We appreciate the time and thought invested by library users and community members who shared their ideas, suggestions and feedback.

This plan is informed by:

- A biannual Online Community Survey
- In depth interviews with community groups and individuals
- CCL Annual All Staff Planning Workshop(s)
- Annual internal Organisational Health Check
- CCL Board members
- Key staff at City of Casey and Cardinia Shire Council
- Conversations across the organisation
- State Government, Public Libraries Victoria Network, State Library Victoria and Council Plans
- [Victorian Public Libraries 2030 Strategic framework](#)
- [Australian Public Library Guidelines Standards and Outcome Measures 2016](#)
- [Australian libraries support the Sustainable Development Goals.](#)



Key findings from our recent community survey included:

- People generally feel welcome, happy and relaxed when they enter our libraries.
- New libraries provoke a strong range of responses – some people like change, some don't.
- Community requested programs including adult education, kids programs, new book events, more STEAM programs for kids (especially pre-schoolers), book clubs and author events
- Books are really important, and a lot of the people come to the library to read.
- The library is used for many activities, quiet reading and studying and working, as well as attendance to our programs or utilise our facilities.
- The range of purposes and use indicates tension and challenges around noise levels and space. There is an identified need for quiet spaces with suggestions including quiet times.
- Community members commented about the differences between branches, in terms of the look and feel.
- Ongoing community feedback indicates that CCL needs to continue to make our libraries more accessible.
- Our library users want light, friendly, inviting and comfortable furniture, attractive spaces.
- There was strong consistent feedback on our friendly and approachable staff. People feel they can ask for help and value the opportunity to engage with library staff.
- The overall Net Promoter Score (NPS) for CCL was 60. While a benchmark NPS score for public libraries is not available, the result indicates that our users are incredibly supportive of the service. 67% of respondents were 'highly likely' to recommend the service to a friend, and a further 27% were 'likely' to recommend. This is an exceptional response. It suggests that those that use our libraries love us.
- We still have work to do educating library users around full range of our services we offer.

Public Libraries nurture creativity, learning and play; they provide access to knowledge, ideas, connections and discussion. They bring a range of specific arts and cultural experiences to diverse groups, fostering vibrant community interactions and possibilities.

State Library of Victoria, Creative Communities: The cultural benefits of Victoria's public libraries, 2014



For more information on Casey
Cardinia Libraries visit

ccl.vic.gov.au

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